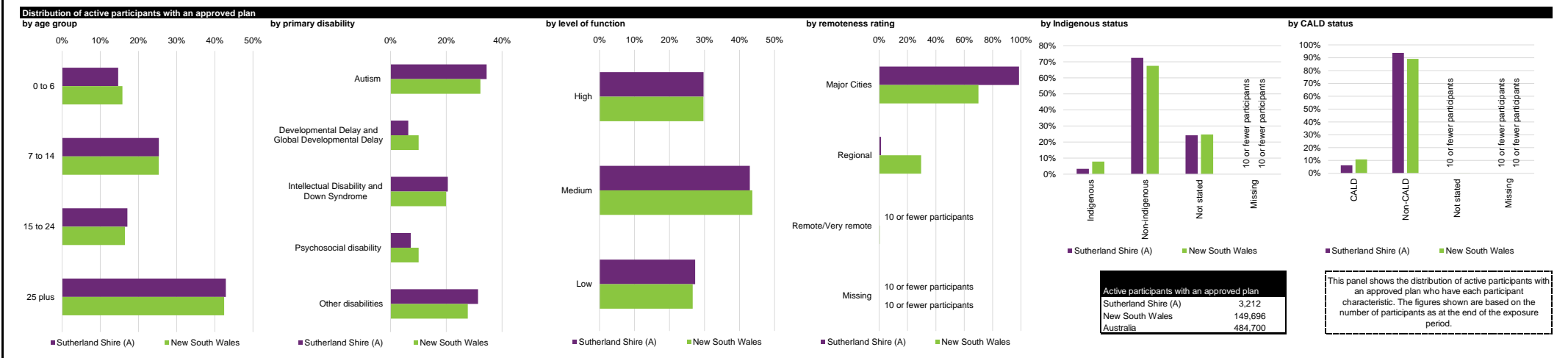
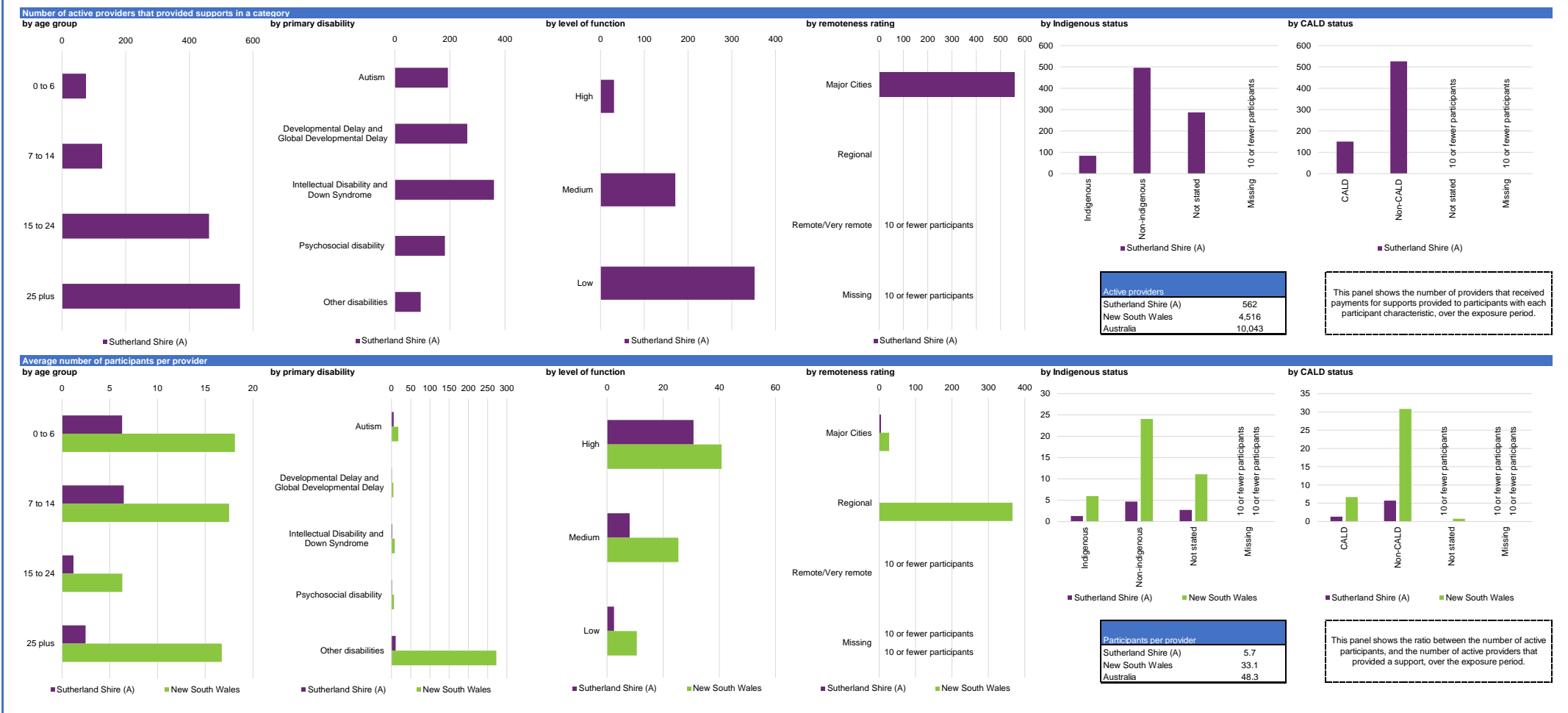


Participant profile

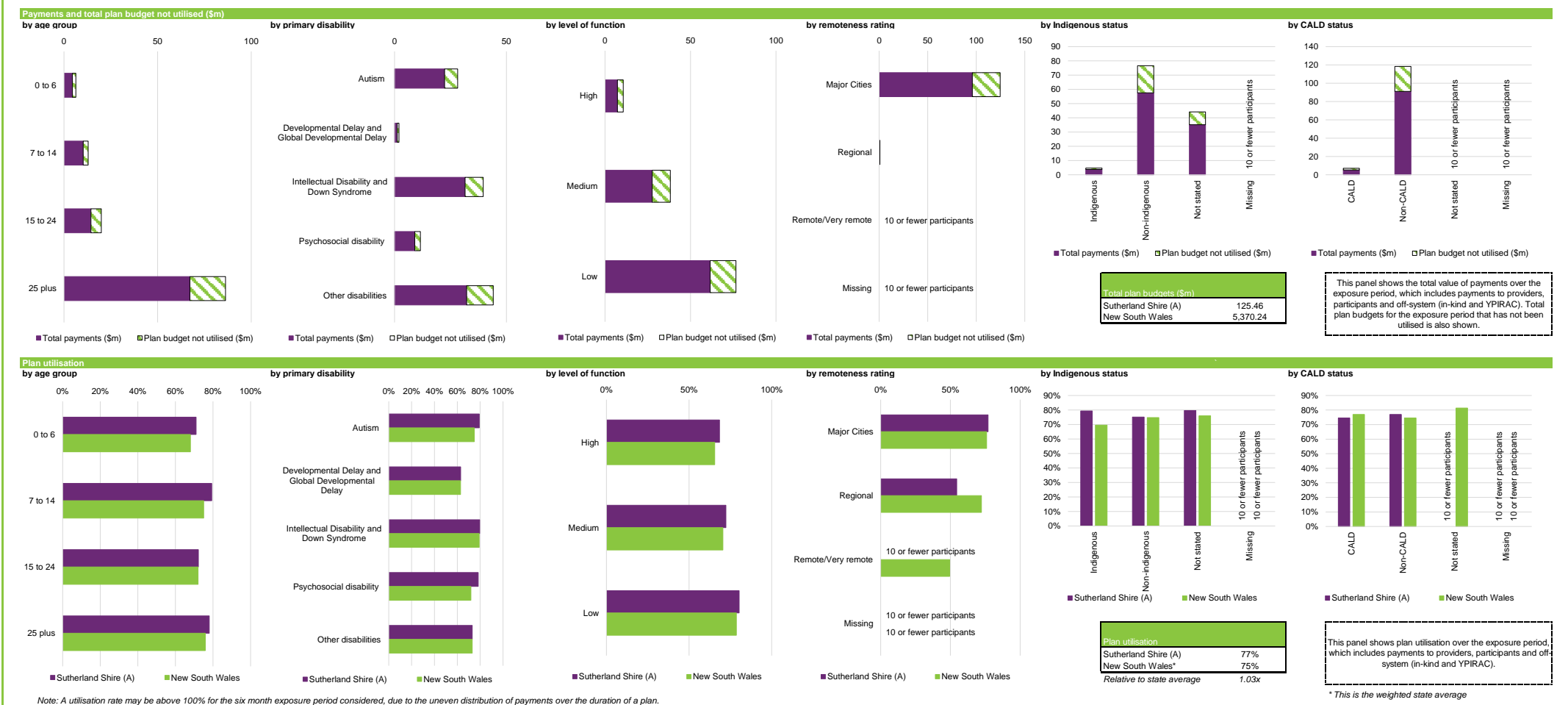
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Sutherland Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,187	138	15.8	2.3	1,059	1.5	702	66%	51%	75%
Daily Activities	1,677	213	7.9	65.8	39,212	57.7	34,394	88%	46%	76%
Community	1,760	170	10.4	23.1	13,079	12.5	7,065	54%	43%	75%
Transport	1,413	6	235.5	3.1	2,195	3.3	2,338	106%	44%	76%
Core total	2,781	324	8.6	94.3	33,914	75.0	26,374	80%	48%	74%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	51%	75%
Daily Activities	3,124	246	12.7	18.2	5,825	11.9	3,796	65%	48%	73%
Employment	140	22	6.4	1.2	8,248	0.7	4,881	59%	36%	75%
Relationships	475	62	7.7	2.1	4,427	1.2	2,528	57%	12%	72%
Social and Civic	395	16	24.7	0.6	1,590	0.2	534	34%	35%	63%
Support Coordination	1,115	164	6.8	2.4	2,186	2.0	1,819	83%	41%	73%
Capacity Building total	3,158	381	8.3	26.2	8,282	17.3	5,491	66%	48%	73%
Capital										
Assistive Technology	654	87	7.5	2.9	4,440	2.2	3,437	77%	59%	77%
Home Modifications	297	27	11.0	2.1	7,016	1.8	6,111	87%	28%	74%
Capital total	804	104	7.7	5.0	6,204	4.1	5,053	81%	51%	76%
All support categories	3,212	562	5.7	125.5	39,059	96.4	30,018	77%	49%	73%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.